

Area	2019-20 £'000	2020-21 £'000	2021-22 £'000	2022-23 £'000	2023-24 £'000	2024-25 £'000
Building Control	181	139	148	158	168	178
Audit	113	138	145	155	163	167
Cultural & Related Services	1,082	1,080	1,080	1,080	1,080	1,080
Corporate Accounting	5,322	6,618	6,771	6,962	7,050	7,124
Corporate Management	1,090	1,429	1,348	1,292	1,235	1,179
Customer Services	0	0	0	0	0	0
Enforcement	626	592	616	640	656	673
Planning	(9)	(32)	7	43	68	93
Growth Relationships & Growth Promotion	810	470	478	489	499	506
Public Protection	1,466	1,528	1,560	1,588	1,612	1,635
Homelessness, Housing & Wellbeing	796	981	962	1,040	1,100	1,153
Information Technology	0	0	0	0	0	0
Leisure Operations	2,360	2,301	2,176	2,059	2,059	2,059
Neighbourhood Services	3,383	3,453	3,515	3,567	3,612	3,651
Governance, Performance & Corporate Support	1,614	1,438	1,452	1,467	1,483	1,494
Organisational Improvement and Development	240	236	246	260	275	285
Planning Policy	349	315	322	328	334	339
Property	(3,424)	(4,356)	(4,624)	(3,845)	(3,831)	(3,806)
Revenues & Benefits	1,686	1,636	1,648	1,655	1,661	1,668
Theatre	527	450	450	450	450	450
Waste Services	3,010	3,144	3,199	3,209	3,263	3,310
Efficiencies Required	0	0	(1,300)	(1,507)	(1,289)	(941)
<b>COUNCIL SUB-TOTAL</b>	<b>21,222</b>	<b>21,560</b>	<b>20,199</b>	<b>21,090</b>	<b>21,648</b>	<b>22,297</b>
Direct Revenue Financing of Capital Expenditure	8,157	5,641	3,943	549	675	550
Capital Charges Contra Entry	(3,076)	(2,688)	(2,738)	(3,500)	(3,500)	(3,500)
Interest on borrowing	502	495	495	495	495	495
Contributions to Reserves	4,607	4,235	4,100	1,381	680	487
Contributions From Reserves	(8,463)	(5,810)	(6,335)	(615)	(752)	(657)
<b>NET COST OF SERVICES</b>	<b>22,949</b>	<b>23,433</b>	<b>19,664</b>	<b>19,400</b>	<b>19,246</b>	<b>19,672</b>
<b>Financing</b>						
Net Retained Business rates	(7,588)	(8,055)	(7,898)	(8,064)	(8,232)	(8,407)
Section 31 Grant	(2,757)	(2,981)	(1,490)	(745)	(373)	(186)
less Pooling Levy returned to LCC	581	674	215	107	54	27
NNDR share of Collection Fund (Surplus)/Deficit	(1,206)	(677)	0	0	0	0
Revenue Support Grant	(915)	(930)	0	0	0	0
New Homes Bonus Grant	(1,286)	(1,186)	(591)	(406)	0	0
Council Tax	(6,278)	(6,601)	(6,926)	(7,259)	(7,601)	(7,951)
Specific Grants	(757)	(664)	0	0	0	0
Town & Parish Councils	(2,652)	(2,916)	(2,974)	(3,033)	(3,094)	(3,155)
Share of C Tax Collection Fund (Surplus)/Deficit	(91)	(97)	0	0	0	0
<b>FUNDING</b>	<b>(22,949)</b>	<b>(23,433)</b>	<b>(19,664)</b>	<b>(19,400)</b>	<b>(19,246)</b>	<b>(19,672)</b>